

記載要領： 下表の水色欄(部分)を記載してください。また、必要に応じて、行を追加・削除してください。

【別表F(2)各事業に関する費用額の配賦計算表(役員等の報酬・給料手当以外の経費)】

(各費用額に共通して発生する関連費用等について、配賦基準を明記の上、記載してください。)

|      |                |       |              |
|------|----------------|-------|--------------|
| 事業年度 | 自 2 年 4 月 1 日  | 法人コード | A001132      |
|      | 至 3 年 3 月 31 日 | 法人名   | 公益財団法人公益法人協会 |

(上段:配賦の根拠数値、中段:配賦割合、下段:配賦額)(単位:円)

| 番号     | 科目名          | 各事業に関する費用    |            | 配賦基準         | 公益目的事業会計     |              |              |      |      |           | 収益事業等会計    |            |      |      |      |      | 法人会計      |           |       |
|--------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------|------|-----------|------------|------------|------|------|------|------|-----------|-----------|-------|
|        |              | 費用の名称        | 費用の額       |              | 民間公益活動普及啓発事業 | 民間公益組織能力支援事業 | 民間公益調査研究提言事業 | 公4   | 公5   | 共通        | 小計         | 収1         | 収2   | 他1   | 他2   | 共通   |           | 小計        |       |
| 1      | 賞与           | 賞与           | 1,499,125  | 従事割合         | 274,838      | 741,234      | 79,120       |      |      |           | 1,095,192  |            |      |      |      |      | 0         | 403,933   |       |
|        |              |              |            |              | 18.3%        | 49.4%        | 5.3%         | 0.0% | 0.0% | 0.0%      | 73.1%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 26.9% |
|        |              |              |            |              | 274,838      | 741,234      | 79,120       | 0    | 0    | 0         | 1,095,192  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 2      | 賞与引当金繰入額     | 賞与引当金繰入額     | 4,350,000  | 従事割合         | 797,500      | 2,150,832    | 229,583      |      |      |           | 3,177,915  |            |      |      |      |      | 0         | 1,172,085 |       |
|        |              |              |            |              | 18.3%        | 49.4%        | 5.3%         | 0.0% | 0.0% | 0.0%      | 73.1%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 26.9% |
|        |              |              |            |              | 797,500      | 2,150,832    | 229,583      | 0    | 0    | 0         | 3,177,915  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 3      | 役員退職慰労引当金繰入額 | 役員退職慰労引当金繰入額 | 860,000    | 従事割合         | 236,500      | 215,000      | 279,500      |      |      |           | 731,000    |            |      |      |      |      | 0         | 129,000   |       |
|        |              |              |            |              | 27.5%        | 25.0%        | 32.5%        | 0.0% | 0.0% | 0.0%      | 85.0%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 15.0% |
|        |              |              |            |              | 236,500      | 215,000      | 279,500      | 0    | 0    | 0         | 731,000    | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 4      | 退職給付費用       | 退職給付費用       | 2,414,667  | 従事割合         | 442,688      | 1,193,919    | 127,440      |      |      |           | 1,764,047  |            |      |      |      |      | 0         | 650,620   |       |
|        |              |              |            |              | 18.3%        | 49.4%        | 5.3%         | 0.0% | 0.0% | 0.0%      | 73.1%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 26.9% |
|        |              |              |            |              | 442,688      | 1,193,919    | 127,440      | 0    | 0    | 0         | 1,764,047  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 5      | 法定福利費        | 法定福利費        | 9,492,903  | 従事割合         | 1,740,365    | 4,693,713    | 501,014      |      |      |           | 6,935,092  |            |      |      |      |      | 0         | 2,557,811 |       |
|        |              |              |            |              | 18.3%        | 49.4%        | 5.3%         | 0.0% | 0.0% | 0.0%      | 73.1%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 26.9% |
|        |              |              |            |              | 1,740,365    | 4,693,713    | 501,014      | 0    | 0    | 0         | 6,935,092  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 6      | 旅費交通費        | 旅費交通費        | 7,852,806  | 従事割合<br>直接対応 | 640,412      | 5,872,185    | 402,633      |      |      |           | 6,915,230  |            |      |      |      |      | 0         | 937,576   |       |
|        |              |              |            |              | 8.2%         | 74.8%        | 5.1%         | 0.0% | 0.0% | 0.0%      | 88.1%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 11.9% |
|        |              |              |            |              | 640,412      | 5,872,185    | 402,633      | 0    | 0    | 0         | 6,915,230  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 7      | 通信運搬費        | 通信運搬費        | 17,020,570 | 従事割合<br>直接対応 | 924,016      | #####        | 187,967      |      |      |           | #####      |            |      |      |      |      | 0         | 710,325   |       |
|        |              |              |            |              | 5.4%         | 89.3%        | 1.1%         | 0.0% | 0.0% | 0.0%      | 95.8%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 4.2%  |
|        |              |              |            |              | 924,016      | 15,198,262   | 187,967      | 0    | 0    | 0         | 16,310,245 | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 8      | 消耗品費         | 消耗品費         | 2,392,296  | 従事割合<br>直接対応 | 179,766      | 783,729      | 101,340      |      |      | 1,011,474 | 2,076,309  |            |      |      |      |      | 0         | 315,987   |       |
|        |              |              |            |              | 7.5%         | 32.8%        | 4.2%         | 0.0% | 0.0% | 42.3%     | 86.8%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 13.2% |
|        |              |              |            |              | 179,766      | 783,729      | 101,340      | 0    | 0    | 1,011,474 | 2,076,309  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 9      | 賃借料          | 賃借料          | 11,617,848 | 従事割合<br>直接対応 | 1,968,749    | 6,315,453    | 1,146,605    |      |      |           | 9,430,807  |            |      |      |      |      | 0         | 2,187,041 |       |
|        |              |              |            |              | 16.9%        | 54.4%        | 9.9%         | 0.0% | 0.0% | 0.0%      | 81.2%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 18.8% |
|        |              |              |            |              | 1,968,749    | 6,315,453    | 1,146,605    | 0    | 0    | 0         | 9,430,807  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| 10     | 光熱水料費        | 光熱水料費        | 1,660,531  | 従事割合         | 267,530      | 910,217      | 166,054      |      |      |           | 1,343,801  |            |      |      |      |      | 0         | 316,730   |       |
|        |              |              |            |              | 16.1%        | 54.8%        | 10.0%        | 0.0% | 0.0% | 0.0%      | 80.9%      | 0.0%       | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%      | 19.1% |
|        |              |              |            |              | 267,530      | 910,217      | 166,054      | 0    | 0    | 0         | 1,343,801  | 0          | 0    | 0    | 0    | 0    | 0         | 0         | 0     |
| ページ 合計 |              |              | 59,160,746 |              | 7,472,364    | 38,074,544   | 3,221,256    |      |      |           | 1,011,474  | 49,779,638 |      |      |      | 0    | 9,381,108 |           |       |

記載要領： 下表の水色欄(部分)を記載してください。また、必要に応じて、行を追加・削除してください。

|      |                |       |              |
|------|----------------|-------|--------------|
| 事業年度 | 自 2 年 4 月 1 日  | 法人コード | A001132      |
|      | 至 3 年 3 月 31 日 | 法人名   | 公益財団法人公益法人協会 |

(上段:配賦の根拠数値、中段:配賦割合、下段:配賦額)(単位:円)

| 番号     | 科目名           | 各事業に関連する費用    |            | 配賦基準         | 公益目的事業会計                   |                            |                            |      |      |        |            | 収益事業等会計 |      |      |      |      |           | 法人会計    |         |
|--------|---------------|---------------|------------|--------------|----------------------------|----------------------------|----------------------------|------|------|--------|------------|---------|------|------|------|------|-----------|---------|---------|
|        |               | 費用の名称         | 費用の額       |              | 公1<br>民間公益<br>活動普及<br>啓発事業 | 公2<br>民間公益<br>組織能力<br>支援事業 | 公3<br>民間公益<br>調査研究<br>提言事業 | 公4   | 公5   | 共通     | 小計         | 取1      | 取2   | 他1   | 他2   | 共通   | 小計        |         |         |
| 11     | 保守料           | 保守料           | 1,940,620  | 従事割合<br>直接対応 | 293,604                    | 998,928                    | 182,237                    |      |      |        | 1,474,769  |         |      |      |      |      | 0         | 465,851 |         |
|        |               |               |            |              | 15.1%                      | 51.5%                      | 9.4%                       | 0.0% | 0.0% | 0.0%   | 76.0%      | 0.0%    | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.0%    | 24.0%   |
|        |               |               |            |              | 293,604                    | 998,928                    | 182,237                    | 0    | 0    | 0      | 1,474,769  | 0       | 0    | 0    | 0    | 0    | 0         | 0       | 0       |
| 12     | コンピュータシステム関係費 | コンピュータシステム関係費 | 673,758    | 公益共通<br>直接対応 | 0                          | 0                          | 0                          |      |      | 43,193 | 43,193     |         |      |      |      |      | 0         | 630,565 |         |
|        |               |               |            |              | 0.0%                       | 0.0%                       | 0.0%                       | 0.0% | 0.0% | 6.4%   | 6.4%       | 0.0%    | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 93.6%   |         |
|        |               |               |            |              | 0                          | 0                          | 0                          | 0    | 0    | 43,193 | 43,193     | 0       | 0    | 0    | 0    | 0    | 0         | 0       | 630,565 |
| 13     | 租税公課          | 租税公課          | 4,522,700  | 従事割合<br>直接対応 | 555,764                    | 3,950,636                  | 0                          |      |      |        | 4,506,400  |         |      |      |      |      | 0         | 16,300  |         |
|        |               |               |            |              | 12.3%                      | 87.4%                      | 0.0%                       | 0.0% | 0.0% | 0.0%   | 99.6%      | 0.0%    | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 0.4%    |         |
|        |               |               |            |              | 555,764                    | 3,950,636                  | 0                          | 0    | 0    | 0      | 4,506,400  | 0       | 0    | 0    | 0    | 0    | 0         | 0       | 16,300  |
| 14     | 清掃料           | 清掃料           | 884,400    | 従事割合         | 142,487                    | 484,782                    | 88,441                     |      |      |        | 715,710    |         |      |      |      |      | 0         | 168,690 |         |
|        |               |               |            |              | 16.1%                      | 54.8%                      | 10.0%                      | 0.0% | 0.0% | 0.0%   | 80.9%      | 0.0%    | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 19.1%   |         |
|        |               |               |            |              | 142,487                    | 484,782                    | 88,441                     | 0    | 0    | 0      | 715,710    | 0       | 0    | 0    | 0    | 0    | 0         | 0       | 168,690 |
| 15     | 減価償却費         | 減価償却費         | 4,228,832  | 従事割合         | 681,312                    | 2,318,027                  | 422,884                    |      |      |        | 3,422,223  |         |      |      |      |      | 0         | 806,609 |         |
|        |               |               |            |              | 16.1%                      | 54.8%                      | 10.0%                      | 0.0% | 0.0% | 0.0%   | 80.9%      | 0.0%    | 0.0% | 0.0% | 0.0% | 0.0% | 0.0%      | 19.1%   |         |
|        |               |               |            |              | 681,312                    | 2,318,027                  | 422,884                    | 0    | 0    | 0      | 3,422,223  | 0       | 0    | 0    | 0    | 0    | 0         | 0       | 806,609 |
| 16     |               |               |            |              |                            |                            |                            |      |      |        |            |         |      |      |      |      |           |         |         |
| 17     |               |               |            |              |                            |                            |                            |      |      |        |            |         |      |      |      |      |           |         |         |
| 18     |               |               |            |              |                            |                            |                            |      |      |        |            |         |      |      |      |      |           |         |         |
| 19     |               |               |            |              |                            |                            |                            |      |      |        |            |         |      |      |      |      |           |         |         |
| 20     |               |               |            |              |                            |                            |                            |      |      |        |            |         |      |      |      |      |           |         |         |
| ページ 合計 |               |               | 12,250,310 |              | 1,673,167                  | 7,752,373                  | 693,562                    |      |      | 43,193 | 10,162,295 |         |      |      |      | 0    | 2,088,015 |         |         |

